Geneva Cemetery Budget for 2024				
Budgeted Revenue			**Budgeted Expenses**	
From County	$ 8,520.00		Mowing/Trimming-Raymond	$ 1,000.00
From Deceased Family	$ 600.00		Mowing/Trimming- Geneva	$ 1,800.00
			Water Assessment	$ 15.00
			Labor	$ 3,000.00
			County Weed Spraying	$ 350.00
			Repairs/Maintenance	$ 2,000.00
			Secretary	$ 500.00
Total	$ 9,120.00		Total	$ 8,665.00
Geneva Cemetery Actual for 2023			**Actual Expenses**	
Actual Revenue			Mowing/Trimming-Raymond	$ 1,000.00
From County	$ 7,595.74		Mowing/Trimming- Geneva	$ 1,800.00
From Deceased Family			Water Assessment	$ 15.00
			Labor	$ 500.00
From Savings	$ 4,453.26		Repairs/Maintenance	$ 1,034.00
			Lawn Mower	$ 7,200.00
Total	$ 12,049.00		Secretary	$ 500.00
			Total	$ 12,049.00